

令和3年度 長野市一般会計 特別会計 決算一覧表

(単位：円)

会計名	歳入						歳出					歳入歳出差引 残額 (A) - (B)	翌年度へ繰り越 すべき財源	実質収支額
	予算現額	調定額	収入済額 (A)	不納欠損額	収入未済額	予算現額と収入 済額との比較	予算現額	支出済額 (B)	翌年度繰越額	不用額	予算現額と支出 済額との比較			
一般会計	186,440,221,000	177,277,465,259	175,963,784,541	97,154,561	1,216,526,157	△ 10,476,436,459	186,440,221,000	170,089,750,711	4,964,979,000	11,385,491,289	16,350,470,289	5,874,033,830	1,843,063,000	4,030,970,830
特別 会計	国民健康保険	34,439,266,000	36,385,197,550	35,076,055,193	205,652,743	1,103,489,614	636,789,193	34,439,266,000	33,915,872,766		523,393,234	523,393,234	1,160,182,427	1,160,182,427
	駐車場事業	127,800,000	93,148,677	93,148,677			△ 34,651,323	127,800,000	76,251,432		51,548,568	51,548,568	16,897,245	16,897,245
	母子父子寡婦福祉資金貸付事業	29,600,000	76,462,389	36,591,600		39,870,789	6,991,600	29,600,000	14,969,532		14,630,468	14,630,468	21,622,068	21,622,068
	介護保険	35,166,940,000	35,235,188,410	35,114,321,838	29,603,090	91,263,482	△ 52,618,162	35,166,940,000	34,235,092,108		931,847,892	931,847,892	879,229,730	879,229,730
	授産施設	73,000,000	65,395,840	65,395,840			△ 7,604,160	73,000,000	65,395,099		7,604,901	7,604,901	741	741
	鬼無里大岡観光施設事業	89,600,000	79,970,153	79,970,153			△ 9,629,847	89,600,000	79,917,784		9,682,216	9,682,216	52,369	52,369
	後期高齢者医療	5,424,300,000	5,366,220,952	5,331,420,852	4,525,100	30,275,000	△ 92,879,148	5,424,300,000	5,322,802,371		101,497,629	101,497,629	8,618,481	8,618,481
	病院事業債管理	1,394,000,000	1,136,117,006	1,136,117,006			△ 257,882,994	1,394,000,000	1,136,117,006		257,882,994	257,882,994		
	公共料金等集合支払	(1,875,300,000)	(1,646,539,949)	(1,646,539,949)			(△228,760,051)	(1,875,300,000)	(1,646,539,949)		(228,760,051)	(228,760,051)		
	計	76,744,506,000	78,437,700,977	76,933,021,159	239,780,933	1,264,898,885	188,515,159	76,744,506,000	74,846,418,098		1,898,087,902	1,898,087,902	2,086,603,061	2,086,603,061
合計	263,184,727,000	255,715,166,236	252,896,805,700	336,935,494	2,481,425,042	△ 10,287,921,300	263,184,727,000	244,936,168,809	4,964,979,000	13,283,579,191	18,248,558,191	7,960,636,891	1,843,063,000	6,117,573,891

(注) 公共料金等集合支払特別会計については、重複計上となるため合計には含まない。